

ORDINANCE NO. 5156

AN ORDINANCE making an appropriation of \$3,000 from the Sewer ULID Construction Fund to the Appletree Lane ULID Fund; creating a new ULID fund; amending and revising the 1980 Capital Improvement Budget and amending Ordinance No. 4597, Sections 73, 74, and 75, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby created the Appletree Lane Sewer ULID Fund 000053010. Upon creation of a successful sewer ULID, the Sewer ULID Construction Fund will be reimbursed for any contributions.

SECTION 2. The amount of \$3,000 is hereby appropriated to the Appletree Lane ULID Construction Fund from the Sewer ULID Construction Fund.

SECTION 3. Ordinance No. 4597, Section 74, is hereby amended to read as follows:

Appletree Lane Sewer ULID \$3,000

SECTION 4. Ordinance No. 4597, Section 75, as amended, is hereby amended to read as follows:

Accumulated prior years appropriations from several capital improvement project funds for the specific projects identified and contained in Attachment No. 1 to this ordinance are hereby cancelled as follows:

Sewer ULID Construction Fund ~~{{}}~~ \$3,000

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1 SECTION 5. The project information sheet attached hereto is
2 adopted to amend and revise the King County 1980 Capital Improve-
3 ment Budget; amending Ordinance No. 4597, Sections 73 and 74,
4 Attachment No. 1, as amended.

5 INTRODUCED AND READ for the first time this 13th
6 day of October, 1980.

7 PASSED this 20th day of October, 1980.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 Bill Reams
11 Chairman

12 ATTEST:

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14 Dorothy M. Owens DEPUTY
15 Clerk of the Council

16 APPROVED this 24th day of October, 1980.

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18 Robert W. Bradford
19 King County Executive
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Project: 770012

Appletree Lane U.L.I.D.

Description:

Council District: No. 1
CIP Planning Area: Shoreline

A small sewer collection system on Appletree Lane (27th Avenue N.W.) in the Richmond Beach community. The system would serve 23 residences with an estimated population of 60.

In 1977-1978 an attempt was made to finance construction of this project utilizing a Local PublicWorks grant from the Economic Development Administration. Construction bids were well in excess of the available funds.

An ordinance appropriating \$3,000 from the Sewer District Formulation Contingency project will review the feasibility for reducing the capital costs.

Project Comparison

- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

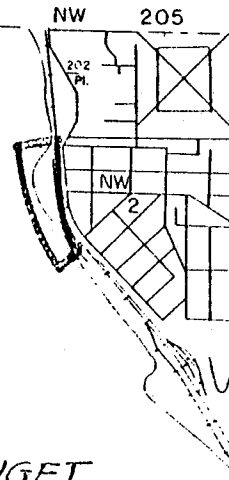
Cost Data:

Original Cost Estimate (1976)
Current Cost Estimate (1980)

\$85,000
N/A

Status:

No funds are available to start this project.



PUGET SOUND

Project Data:

FUND	000053010	APPLETREE LANE SEWER CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 001	RE
DEPARTMENT	0776	APPLETREE LANE SEWER	LOCATION - 27TH AVENUE N.W.	
FUNCTION	53400	UTILITIES & ENTERPRISES	CURRENT PROJECT COST ESTIMATE	
SERVICE	53444	SEWER	EXPENDED & APPROPRIATED (INC RECOMMEND	
PROGRAM	53448	COLLECTION PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PR	

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF P	1981	1982	1983	1984	1984
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			3,000	3,000	*					
EXPENDITURE TOTALS			3,000	3,000	*					
-----REVENUE SOURCES-----										
30110 (A) BEG. UNENCUMBERED FUND BAL.			3,000	3,000	*					
REVENUE TOTALS			3,000	3,000	*					
REVENUE AVAILABLE	3,000	REVENUE PENDING			*					

Ordinance/Motion No. _____

Title: APPLETREE LANE SEWER FEASIBILITY STUDY

Affected Agency and/or Agencies PUBLIC WORKS - SEWER UTILITY

Note Prepared by: ROD MATSUNO

Note Reviewed by: *George M. Gilstrap*

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
			*	*	*	*
TOTAL						

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
Appletree Lane Sewer	ULID	PW-Sewer Utility	3,000			
TOTAL			\$3,000			

Expenditure by Categories	1st Year	2nd Year	3rd Year	4th Year
Salaries & Benefits				
Supplies & Services	\$3,000			
Capital Outlay				
Other				
TOTAL	\$3,000			

FISCAL NOTE

Ordinance/Motion Title APPLETREE LANE SEWER FEASIBILITY STUDY

Affected Agency/Agencies _____

REVENUES IMPACT

Was revenue estimate included in current years budget No

Assumptions used in estimating revenue impact include:

- *If the product of the feasibility study is supported by the property owners, a ULID formulation ordinance and bond sale ordinance would support the capital cost of construction.
- Future O&M revenues would be derived from monthly utility charges. It is one of the functions of the study to determine costs of the system.

EXPENDITURE IMPACT:

Was expenditure anticipated in current years budget No

Assumptions used in estimating expenditure include:

The \$3,000 cost projection was derived by contacting private consulting firms.

IMPACT ON NON-COUNTY AGENCIES AND/OR INDIVIDUALS:

If full construction is supported, land values in the area will increase, the amount of sewage directly entering Puget Sound will decrease. and an assessment for construction costs will be levied.